

Revenue and Expenses Fiscal Year 2019 Per Capita

Revenues:

Program Revenues:			
Charges for Services	\$	6,817,199	\$ 372.83
Operating grants and contributions	\$	1,225,161	67.00
Capital Grants and contributions	\$	1,757,436	96.11
Sales and use taxes	\$	13,401,731	732.94
Other taxes	\$	2,768,653	151.42
Unrestricted investment earnings	\$	338,614	18.52
Miscellaneous	\$	295,782	16.18
Total Revenues	\$	26,604,576	\$ 1,454.99

Expenses:

General Administration	\$	3,832,660	209.61
Finance Administration	\$	535,025	29.26
Municipal Services & Public Works	\$	7,227,133	395.25
Police and Emergency Services	\$	13,128,848	718.01
Recreation and Performing Arts	\$	1,275,651	69.76
Stafford Centre	\$	2,108,494	115.31
Judicial	\$	553,823	30.29
Interest on long-term debt	\$	511,167	27.96
Total Expenses	\$	29,172,801	\$ 1,595.45

Change in Net Position for the year	\$	(2,568,225)	\$ (140.46)
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Net Position - Beginning	\$	64,495,791
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Net Position - Ending	\$	61,927,566
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Other Information:

Fiscal Year full-time equivalent positions	171
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Financial Source: City of Stafford, Annual Financial Report Year Ended September 30, 2019

The per capita figures are based on the City of Stafford's population of 18,285

Source: *Stafford Economic Development Corporation Website*